

29 February 2008

Dear Councillor Cullens

EXECUTIVE MEMBER FOR RESOURCES - FRIDAY, 29TH FEBRUARY 2008

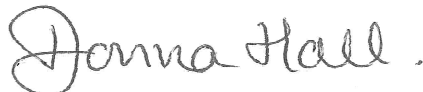
Please note that the following extra item of business has been added to the agenda for the executive decision meeting with yourself to be held in Committee Room No. 2, Town Hall, Chorley on 29 February 2008 at 4.00pm.

Agenda No Item

4. **Cotswold House, Chorley - Fees and Charges for 2008/09 (Pages 17 - 18)**

To receive and consider the enclosed report of the Corporate Director (Business Transformation).

Yours sincerely



Donna Hall
Chief Executive

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Democratic Services Officer
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Distribution

1. Executive Member for Resources (Councillor Alan Cullens) for attendance.
2. Jamie Carson (Corporate Director (People)), Gary Hall (Assistant Chief Executive (Business Transformation)) and Tony Uren (Democratic Services Officer) for attendance.
3. Andrew Docherty (Monitoring Officer) for attendance, if necessary.
4. Councillor Peter Goldsworthy (Executive Leader) and Donna Hall (Chief Executive) for information.

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આ માહિતીનો અનુવાદ આપની પોતાની ભાષામાં કરી શકાય છે. આ સેવા સરળતાથી મેળવવા માટે કૃપા કરી, આ નંબર પર ફોન કરો: 01257 515822

ان معلومات کا ترجمہ آپ کی اپنی زبان میں بھی کیا جاسکتا ہے۔ یہ خدمت استعمال کرنے کیلئے براہ مہربانی اس نمبر پر ٹیلیفون
کیجئے: 01257 515823



Report of	Meeting	Date
Assistant Chief Executive (Business Transformation) (Introduced by the Executive Member for Resources)	With Executive Member for Resources, Councillor Alan Cullens	29/02/08

COTSWOLD HOUSE – REVIEW OF CHARGES FOR 2008/09

PURPOSE OF REPORT

- To propose increase in rent and service charges at Cotswold House for 2008/09.

RECOMMENDATION(S)

- That the following charges for Cotswold House be approved:
 - Rents £52.20
 - Heating £9.06
 - Service Charge £41.57
 Such charges to apply from the first week of 2008/09

EXECUTIVE SUMMARY OF REPORT

- Chorley Community Housing, in preparing its budget, has assumed an increase of 4.4% in charges at Cotswold House. The Council is asked to approve this.

REASONS FOR RECOMMENDATION(S)

(If the recommendations are accepted)

- This increase matches that determined by the DCLG in its Housing Subsidy Settlement, and it is consistent with the budgetary assumptions of CCH.

ALTERNATIVE OPTIONS CONSIDERED AND REJECTED

- None.

CORPORATE PRIORITIES

- This report relates to the following Strategic Objectives:

Put Chorley at the heart of regional economic development in the Central Lancashire sub-region		Develop local solutions to climate change.	
Improving equality of opportunity and life chances		Develop the Character and feel of Chorley as a good place to live	
Involving people in their communities		Ensure Chorley Borough Council is a performing organization	✓



BACKGROUND**COTSWOLD HOUSE REVIEW OF CHARGES FOR 2008/9**

7. Cotswold House provides short term accommodation for homeless persons. Whilst ownership has been retained by the Council, Chorley Community Housing is responsible for management. The Association has prepared a budget, and assumed an increase of 4.4% in all rents and charges. This increase is based on an inflation rate of 3.9% plus 0.5%, and matches the increase assumed for general dwelling rents by the DCLG. This proposal is submitted to the Council for approval. All rents and charges are collected on a 52 week basis.
8. All the charges, except those for heating, are eligible for housing benefit, and in most cases the occupier will be in receipt of benefit.

RECOMMENDATION

- 9.
- It is proposed that rents at Cotswold House should increase from £50 to £52.20.
 - It is proposed that heating charges at Cotswold House should increase from £8.68 per wk to £9.06.

It is proposed that the service charge of £39.82 should increase to £41.57

IMPLICATIONS OF REPORT

10. This report has implications in the following areas and the relevant Corporate Directors' comments are included:

Finance	✓	Customer Services	
Human Resources		Equality and Diversity	
Legal		No significant implications in this area	

GARY HALL
ASSISTANT CHIEF EXECUTIVE
(BUSINESS TRANSFORMATION)

There are no background papers to this report.

Report Author	Ext	Date	Doc ID
Gordon Whitehead	5485	28/02/09	Reports/2008/Cotswold House